

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - IX
Organization Code: 16 008 0300009
Fund Cluster: 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2019

FAR No. 1

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars		UACS CODE	Appropriations		Allotments					Current Year Obligations					Current Year Disbursements					Balances				
			Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Apprs	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
																							Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
I. Agency Specific Budget			2,790,000.00	3,694,373.88	6,484,373.88	2,790,000.00	3,694,373.88	0.00	0.00	6,484,373.88	2,523,753.49	3,960,620.35	0.00	0.00	6,484,373.88	2,522,703.42	3,889,852.20	0.00	0.00	6,412,555.62	0.00	0.00	0.00	71,778.26
General Administration and Support	1000000000000000		425,000.00	1,674,458.04	2,099,458.04	425,000.00	1,674,458.04	0.00	0.00	2,099,458.04	793,611.46	1,305,846.58	0.00	0.00	2,099,458.04	793,467.18	1,302,703.27	0.00	0.00	2,096,170.45	0.00	0.00	0.00	3,287.59
General Management and Supervision	100000100001000		425,000.00	1,674,458.04	2,099,458.04	425,000.00	1,674,458.04	0.00	0.00	2,099,458.04	793,611.46	1,305,846.58	0.00	0.00	2,099,458.04	793,467.18	1,302,703.27	0.00	0.00	2,096,170.45	0.00	0.00	0.00	3,287.59
PS			425,000.00	1,674,458.04	2,099,458.04	425,000.00	1,674,458.04	0.00	0.00	2,099,458.04	793,611.46	1,305,846.58	0.00	0.00	2,099,458.04	793,467.18	1,302,703.27	0.00	0.00	2,096,170.45	0.00	0.00	0.00	3,287.59
Sub-Total, General Administration and Support			425,000.00	1,674,458.04	2,099,458.04	425,000.00	1,674,458.04	0.00	0.00	2,099,458.04	793,611.46	1,305,846.58	0.00	0.00	2,099,458.04	793,467.18	1,302,703.27	0.00	0.00	2,096,170.45	0.00	0.00	0.00	3,287.59
PS			425,000.00	1,674,458.04	2,099,458.04	425,000.00	1,674,458.04	0.00	0.00	2,099,458.04	793,611.46	1,305,846.58	0.00	0.00	2,099,458.04	793,467.18	1,302,703.27	0.00	0.00	2,096,170.45	0.00	0.00	0.00	3,287.59
MOOE			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000		2,365,000.00	2,019,915.84	4,384,915.84	2,365,000.00	2,019,915.84	0.00	0.00	4,384,915.84	1,730,342.03	2,654,773.81	0.00	0.00	4,384,915.84	1,729,236.24	2,587,188.93	0.00	0.00	4,316,425.17	0.00	0.00	0.00	0.00
OO Highly ethical, globally competitive, and recognized Filipino professionals ensured			2,365,000.00	2,019,915.84	4,384,915.84	2,365,000.00	2,019,915.84	0.00	0.00	4,384,915.84	1,730,342.03	2,654,773.81	0.00	0.00	4,384,915.84	1,729,236.24	2,587,188.93	0.00	0.00	4,316,425.17	0.00	0.00	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM			1,818,000.00	196,463.65	2,014,463.65	1,818,000.00	196,463.65	0.00	0.00	2,014,463.65	791,932.87	1,222,530.78	0.00	0.00	2,014,463.65	791,258.46	1,206,928.14	0.00	0.00	1,997,286.60	0.00	0.00	0.00	0.00
Processing of applications for licensure examinations	310100100001000		1,628,000.00	(119,046.93)	900,953.07	1,628,000.00	(119,046.93)	0.00	0.00	2,014,463.65	791,932.87	1,222,530.78	0.00	0.00	2,014,463.65	791,258.46	1,206,928.14	0.00	0.00	1,997,286.60	0.00	0.00	0.00	0.00
PS			1,628,000.00	(119,046.93)	900,953.07	1,628,000.00	(119,046.93)	0.00	0.00	2,014,463.65	791,932.87	1,222,530.78	0.00	0.00	2,014,463.65	791,258.46	1,206,928.14	0.00	0.00	1,997,286.60	0.00	0.00	0.00	0.00
Preparation of test questions, conduct and rating of licensure examinations	310100100002000		1,620,000.00	(119,046.93)	900,953.07	1,620,000.00	(119,046.93)	0.00	0.00	900,953.07	354,011.46	546,941.61	0.00	0.00	900,953.07	353,556.54	535,823.71	0.00	0.00	889,380.25	0.00	0.00	0.00	0.00
PS			798,000.00	315,510.58	1,113,510.58	798,000.00	315,510.58	0.00	0.00	1,113,510.58	437,921.41	675,589.17	0.00	0.00	1,113,510.58	437,701.92	670,204.43	0.00	0.00	1,107,906.35	0.00	0.00	0.00	0.00
PROFESSIONAL REGULATION PROGRAM			547,000.00	1,484,819.19	2,031,819.19	547,000.00	1,484,819.19	0.00	0.00	2,031,819.19	804,312.16	1,227,507.03	0.00	0.00	2,031,819.19	804,125.86	1,186,633.99	0.00	0.00	1,990,759.85	0.00	0.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialties, societies and organizations	310200100002000		281,000.00	676,906.33	957,906.33	281,000.00	676,906.33	0.00	0.00	957,906.33	383,995.62	573,910.71	0.00	0.00	957,906.33	383,839.88	566,263.48	0.00	0.00	950,123.36	0.00	0.00	0.00	0.00
PS			281,000.00	676,906.33	957,906.33	281,000.00	676,906.33	0.00	0.00	957,906.33	383,995.62	573,910.71	0.00	0.00	957,906.33	383,839.88	566,263.48	0.00	0.00	950,123.36	0.00	0.00	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000		0.00	338,633.00	338,633.00	0.00	338,633.00	0.00	0.00	338,633.00	133,887.00	204,736.00	0.00	0.00	338,633.00	133,866.44	194,526.80	0.00	0.00	328,393.24	0.00	0.00	0.00	0.00
PS			0.00	338,633.00	338,633.00	0.00	338,633.00	0.00	0.00	338,633.00	133,887.00	204,736.00	0.00	0.00	338,633.00	133,866.44	194,526.80	0.00	0.00	328,393.24	0.00	0.00	0.00	0.00
Renewal of professional identification cards	310200100004000		266,000.00	489,279.86	755,279.86	266,000.00	489,279.86	0.00	0.00	755,279.86	286,419.54	448,860.32	0.00	0.00	735,279.86	286,419.54	425,823.71	0.00	0.00	712,243.25	0.00	0.00	0.00	23,036.61
PS			266,000.00	489,279.86	755,279.86	266,000.00	489,279.86	0.00	0.00	755,279.86	286,419.54	448,860.32	0.00	0.00	735,279.86	286,419.54	425,823.71	0.00	0.00	712,243.25	0.00	0.00	0.00	23,036.61
PROFESSIONAL DATABASE MANAGEMENT PROGRAM			0.00	338,633.00	338,633.00	0.00	338,633.00	0.00	0.00	338,633.00	133,887.00	204,736.00	0.00	0.00	338,633.00	133,861.92	194,526.80	0.00	0.00	328,378.72	0.00	0.00	0.00	10,264.44
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04-Special Account-Foreign Assisted Projects Fund, 04-Foreign Assisted Projects Fund, 04-Regain Agency Fund, 04-Regain Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																							
Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Computerization of licensure examination processes and regulation services	310300100001000	0.00	338,633.00	338,633.00	0.00	338,633.00	0.00	0.00	338,633.00	133,897.00	204,736.00	0.00	0.00	338,633.00	133,851.92	194,526.80	0.00	0.00	328,378.72	0.00	0.00	0.00	10,254.28
PS		0.00	338,633.00	338,633.00	0.00	338,633.00	0.00	0.00	338,633.00	133,897.00	204,736.00	0.00	0.00	338,633.00	133,851.92	194,526.80	0.00	0.00	328,378.72	0.00	0.00	0.00	10,254.28
Sub-Total, Operations		2,365,000.00	2,019,915.84	4,384,915.84	2,365,000.00	2,019,915.84	0.00	0.00	4,384,915.84	1,730,142.00	2,654,773.81	0.00	0.00	4,384,915.84	1,729,236.24	2,687,186.93	0.00	0.00	4,316,425.17	0.00	0.00	0.00	68,490.67
PS		2,365,000.00	2,019,915.84	4,384,915.84	2,365,000.00	2,019,915.84	0.00	0.00	4,384,915.84	1,730,142.00	2,654,773.81	0.00	0.00	4,384,915.84	1,729,236.24	2,687,186.93	0.00	0.00	4,316,425.17	0.00	0.00	0.00	68,490.67
MDOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		2,790,000.00	3,694,373.88	6,484,373.88	2,790,000.00	3,694,373.88	0.00	0.00	6,484,373.88	2,523,753.49	3,960,620.39	0.00	0.00	6,484,373.88	2,522,703.42	3,889,892.20	0.00	0.00	6,412,595.62	0.00	0.00	0.00	71,778.26
PS		2,790,000.00	3,694,373.88	6,484,373.88	2,790,000.00	3,694,373.88	0.00	0.00	6,484,373.88	2,523,753.49	3,960,620.39	0.00	0.00	6,484,373.88	2,522,703.42	3,889,892.20	0.00	0.00	6,412,595.62	0.00	0.00	0.00	71,778.26
MDOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		249,000.00	233,419.92	482,419.92	249,000.00	233,419.92	0.00	0.00	482,419.92	282,054.96	200,364.96	0.00	0.00	482,419.92	188,036.64	294,383.28	0.00	0.00	482,419.92	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums		249,000.00	233,419.92	482,419.92	249,000.00	233,419.92	0.00	0.00	482,419.92	282,054.96	200,364.96	0.00	0.00	482,419.92	188,036.64	294,383.28	0.00	0.00	482,419.92	0.00	0.00	0.00	0.00
PS		249,000.00	233,419.92	482,419.92	249,000.00	233,419.92	0.00	0.00	482,419.92	282,054.96	200,364.96	0.00	0.00	482,419.92	188,036.64	294,383.28	0.00	0.00	482,419.92	0.00	0.00	0.00	0.00
Sub-Total		249,000.00	233,419.92	482,419.92	249,000.00	233,419.92	0.00	0.00	482,419.92	282,054.96	200,364.96	0.00	0.00	482,419.92	188,036.64	294,383.28	0.00	0.00	482,419.92	0.00	0.00	0.00	0.00
PS		249,000.00	233,419.92	482,419.92	249,000.00	233,419.92	0.00	0.00	482,419.92	282,054.96	200,364.96	0.00	0.00	482,419.92	188,036.64	294,383.28	0.00	0.00	482,419.92	0.00	0.00	0.00	0.00
MDOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		3,039,000.00	3,927,793.80	6,966,793.80	3,039,000.00	3,927,793.80	0.00	0.00	6,966,793.80	2,805,808.45	4,160,985.35	0.00	0.00	6,966,793.80	2,710,740.06	4,184,275.48	0.00	0.00	6,895,015.54	0.00	0.00	0.00	71,778.26
PS		3,039,000.00	3,927,793.80	6,966,793.80	3,039,000.00	3,927,793.80	0.00	0.00	6,966,793.80	2,805,808.45	4,160,985.35	0.00	0.00	6,966,793.80	2,710,740.06	4,184,275.48	0.00	0.00	6,895,015.54	0.00	0.00	0.00	71,778.26
Recapitulation by OD																							
I. Agency Specific Budget		2,579,000.00	2,688,186.24	5,267,186.24	2,579,000.00	2,134,769.24	0.00	0.00	4,713,769.24	1,924,480.55	2,789,278.69	0.00	0.00	4,713,769.24	148,796.64	2,783,472.57	0.00	0.00	4,645,278.57	553,417.00	0.00	0.00	68,490.67
PROFESSIONAL LICENSURE PROGRAM		1,985,000.00	423,275.89	2,408,275.89	1,985,000.00	179,988.89	0.00	0.00	2,164,988.89	880,820.47	1,284,168.42	0.00	0.00	2,164,988.89	836,581.82	1,311,230.02	0.00	0.00	2,147,811.84	243,287.00	0.00	0.00	17,177.05
PROFESSIONAL REGULATION PROGRAM		594,000.00	1,500,637.55	2,494,637.55	594,000.00	1,590,507.55	0.00	0.00	2,184,507.55	894,617.44	1,289,890.11	0.00	0.00	2,184,507.55	876,425.54	1,267,022.67	0.00	0.00	2,143,448.21	310,130.00	0.00	0.00	41,059.34
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	364,272.80	364,272.80	0.00	364,272.80	0.00	0.00	364,272.80	148,052.64	215,228.16	0.00	0.00	364,272.80	148,796.64	226,219.88	0.00	0.00	354,018.52	0.00	0.00	0.00	10,254.28

Certified Correct:

UNANA WILMA TACTAY

Budget Officer

Date: 2019-08-01 14:38:52.0

RASETES E. RAZONABLE
OIC, Accounting Division

Recommending Approval:

SEVESES MAINE RODRIGUEZ

Director, FMS

Date: 2019-08-01 14:49:

Approved By:

PILANDO, JR. TEOFILO SALUPEN

Agency Head

Date: 2019-08-01 15:40: